

# KULACHI HANSRAJ MODEL SCHOOL, ASHOK VIHAR, DELHI-110052

Dated : 14<sup>th</sup> December, 2017

Dear Parent,

As you aware that Directorate of Education, Govt. of NCT, Delhi has issued guidelines dated 17.10.2017 for implementation of 7<sup>th</sup> Pay Commission for the employees of Private Recognized Schools of Delhi and subsequently proposed increase in Tuition Fee.

In pursuance of the order the Managing Committee of the school in its meeting held on 7<sup>th</sup> December, 2017 alongwith representative of Parents, Teachers and nominees of DE/AB of Directorate of Education proposed the implementation of 7<sup>th</sup> Pay Commission w.e.f. 1.4.2017 and increase in Tuition Fee only by 22.5% approx.

The increase in proposed in Tuition Fee is must due to following reasons.

- i) The school has additional burden of Rs. 5,60,66,040/- during 2017-18 towards salaries on account of VII Pay Commission.
- ii) The school did not hike any fee during last 2 years though the cost have been going up besides increased burden of EWS students which number has been going up every year. Even Tuition Fee increase from April-June 2016 is also being refunded as per DOE Orders.
- iii) As per calculation of IMPACT of 7<sup>th</sup> CPC as per DOE guidelines the fee and arrears of fee to be collected from 1.4.2017 to 31.3.2018 will be Rs. 1304/- p.m. per student.
- iv) WHEREAS the school has proposed class wise CUMULATIVE IMPACT on parents range from Rs. 525/- to Rs. 625/- per student per month. Shortfall in increase in Tuition fee VIS a VIS will be met out of available funds and by deferring some capital and recurring expenditure.

**However, at present we are collecting increased Tuition Fee only by 15% in total as per fee chart given below and balance 7.5% will be collected after the approval of Directorate of Education.**

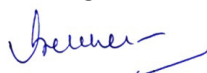
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Class	Tuition Fee 2016-17	Tuition Fee Increase 7.5% 1.4.2017 to 30.6.2017	Increased Fee to be collected p.m. from 1.4.2017 to 30.6.2017	Total Arrears for 3 months (A)	Tuition Fee Increase 15% 1.7.2017 to 31.12.2017	Increased Fee to be collected p.m. from 1.7.2017 to 31.12.2017	Total Arrears for 6 months (B)	Grand Total for 9 months (A+B) (Gross)	Excess Fee 1.4.2016 to 30.6.2016 to be adjusted (Less)	Refundable security to be adjusted (Less)	Net Arrears to be collected (Net)
P.S.	4230	4545	315	945	4865	635	3810	4755			4755
P.P.	3850	4135	285	855	4425	575	3450	4305		500	3805
I	3505	3765	260	780	4030	525	3150	3930	1140	500	2290
II	3505	3765	260	780	4030	525	3150	3930	2175	500	1255
III	3505	3765	260	780	4030	525	3150	3930	1035	500	2395
IV	3505	3765	260	780	4030	525	3150	3930	1035	500	2395
V	3355	3765	250	1230	3855	500	3000	3750	1035	500	2215
VI	3355	3605	250	750	3855	500	3000	3750	1485	500	1765
VII	3355	3605	250	750	3855	500	3000	3750	1005	500	2245
VIII	3355	3605	250	750	3855	500	3000	3750	1005	500	2245
IX	3590	3855	265	795	4125	535	3210	4005	1005	500	2500
X	3590	3855	265	795	4125	535	3210	4005	1080	500	2425
XI	3910	4200	290	870	4495	585	3510	4380	1080	500	2800
XII	3910	4200	290	870	4495	585	3510	4380	1170	500	2710

**NOTE :-**

- a) Revised Tuition Fee (as per Sr. No. 6) with 15% increase will be charged in the regular fee bill for the period January to March, 2018
- b) Class-wise arrears of increased Tuition Fee from 1.4.2017 to 31.12.2017 (as per Sr. No. 12) will be collected in 2 (two) equal installments (after adjusting excess fee charged between April-June 2016 and Refundable Security of Rs. 500/- paid at the time of admission).

You cooperation as in past is solicited.

With regards,



Principal